

## **PART FIVE: FUNDS USE AND ALLOWABILITY**

### **5.01 STATE FUNDS**

General Assistance state dollars (Appropriation 10-653) are the primary state funding source relative to the SCA's agreement with BDAP. All SCAs receive funding from this source. These funds include base dollars, which may be budgeted across all allowable activities at the discretion of the SCA, as well as categorical funding for particular populations or initiatives (e.g. the Student Assistance Program.)

Unless otherwise specified in the agreement or some other associated document, these funds may be budgeted for the provision of administration, prevention, intervention, treatment, as well as case management activities. The SCA may not expend more State dollars than are allocated in the Schedule of Funding for a particular SFY.

On occasion, there may be other state funding that is awarded to SCAs for certain special initiatives. These funds may be awarded selectively to one or several SCAs, or to all SCAs.

State base funds drawn down by the SCA, but not spent during the SFY may not be carried forward. However, in special circumstances, State funds awarded for special initiatives may be carried forward into the new SFY, upon instruction from BDAP. It is best, therefore, to expend State dollars and return Federal SAPTBG dollars as necessary. Any unspent funds must be returned to BDAP along with the submission of the fourth quarter fiscal report.